

ROYSTON AREA COMMITTEE BUDGET 2015/16

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>PREALLOCATED DEVELOPMENT BUDGET 14/15</u>	£7,600	£7,524	£0	£7,524	£76					
<u>DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE</u>	£2,400	£2,427	£0	£2,427	-£27					
<u>DEVELOPMENT BUDGET 15/16</u>	£22,800	£0	£0	£0	£22,800					
Total	£32,800	£9,951	£0	£9,951	£22,849					

<u>DEVELOPMENT BUDGETS</u>										
	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Pre allocated Funds Brought Forward from 2014/15	£7,600			Royston and District Committee	£1,000	05.06.13	£0	£1,000		
				Coombes Community Centre	£500	20.11.13	£0	£500		services
				St John's Churchyard lighting	£400	15.01.14	£0	£400		
				Royston Town Twinning	£24	17.09.14	£0	£24		
				Royston Means Business	£1,000	04.03.15	£0	£1,000		
				Home Start Royston & S. Cambs	£1,000	04.03.15	£0	£1,000		
				Royston Deep Clean Project	£101	04.03.15	£0	£101		
				Royston Community Projects	£3,499	01.05.15	£0	£3,499		
Total	£7,600				£7,524		£0	£7,524	£76	

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DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE										
	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
000 6826	Environmental, Highways & Waste Issues	£2,400		Dog Waste Bins	£180	15.01.14	£0	£180		
				Royston Deep Clean Project	£2,247	04.03.15	£0	£2,247		
	Total	£2,400			£2,427		£0	£2,427	-£27	

DEVELOPMENT BUDGETS										
	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
000 6980	Base Budget 15/16	£22,800						£0		
	Total	£22,800			£0		£0	£0	£22,800	